

REVISED

West Contra Costa Unified School District
Local Control Accountability Plan & Budget Planning 2015-16

Supplemental and Concentration

Program	Previous LCAP Identified Increase	Level of Service	Jobs Created (FTE)	Identified Need/Goal
Full Service Community Schools	\$80,000	Districtwide	1	4.2 Allocate Engagement & Climate

Description: The Kennedy family schools are identified as Phase II of FSCS rollout for 2015-16. The